

# DISCIPLINE: Enterprise Resource Planning (ERP)

## Discipline Roadmap for: Enterprise Resource Planning (ERP)

Current		2 Years		5 Years	
Baseline Environment		Tactical Deployment		Strategic Direction	
SAP STARS STATEWIDE PAYROLL SYSTEM HRIS APSC  Multiple agency level accounting, human resources, and payroll systems and subsystems		SAP (ERP 2004) STATEWIDE PAYROLL SYSTEM HRIS		SAP	
				Shared ✓	Agency
Retirement Targets		Mainstream Platforms (must be supported) STATEWIDE PAYROLL SYSTEM, HRIS, SAP			
Containment Targets  Multiple agency level accounting, human resources, and payroll systems and subsystems should be contained. Stars and APSC should be contained as they will be replaced in 2007.			Emerging Platforms  SAP		
Implications and Dependencies ■ Currently there are 173 different Applications in 70 different agencies. ■ All agency-wide accounting, procurement, HR budget and payroll systems except for SAP should be contained.					
Roadmap Notes: Implementation of SAP is dependent upon availability of adequate funding and central support.					

# **DISCIPLINE: Enterprise Resource Planning (Cont'd)**

## **Discipline Roadmap for: Enterprise Resource Planning (ERP)**

### ■ **Discipline Boundaries:**

- ❑ “Back office” components of SAP software (e.g. finance, procurement, budget, HR, payroll, supplier relationship management, etc.)

### ■ **Discipline Standards:**

- ❑ SAP

### ■ **Migration Considerations:**

- ❑ A statewide rollout plan was developed as part of the SCEIS financial and procurement blueprint. This Plan will be managed and updated periodically by the SCEIS Executive Oversight Committee to contain the number of rollouts and to accommodate agencies with aging systems. The initial realization phase began in August 2006 for the Budget and Control Board, State Treasurer's Office, Comptroller General's Office, Office of Regulatory Staff, Department of Mental Health and the BARS agencies and will continue for the remaining 60 state agencies over a four year period.

### ■ **Exception Considerations:**

- ❑ None

### ■ **Miscellaneous Notes:**

- ❑ The SCEIS Executive Oversight Committee (decision making body), the Technical Services Advisory Committee and a SCEIS Users Group have been established and will review issues and update the Enterprise Applications Domain Subcommittee, on a periodic basis.

### ■ **Established Date:**

- ❑ November 19, 2004

### ■ **Date Last Updated:**

- ❑ September 27, 2006

### ■ **Next Review Date:**

- ❑ September 2007